

# Unrestricted General Funds

## Component Summary (1078)

### Department of Commerce, Community, and Economic Development

Results Delivery Unit/ Component	FY2019 Management Plan (14994)	FY2019 Management Plan + Enacted Sups (16001)	FY2019 Supplemental Amend April 19 (15953)	FY2020 Conference Committee (15992)	FY2020 Enacted Less Vetoes (16006)	FY2020 Conference Committee vs FY2020 Enacted Less Vetoes	
<b>Executive Administration and Development</b>							
Commissioner's Office	35.3	35.3	0.0	35.3	35.3	0.0	0.0%
Administrative Services	647.6	647.6	0.0	664.6	664.6	0.0	0.0%
<b>RDU Total:</b>	<b>682.9</b>	<b>682.9</b>	<b>0.0</b>	<b>699.9</b>	<b>699.9</b>	<b>0.0</b>	<b>0.0%</b>
<b>Community and Regional Affairs</b>							
Community & Regional Affairs	6,402.7	6,402.7	0.0	5,585.9	5,135.9	-450.0	-8.1%
Serve Alaska	217.9	217.9	0.0	215.4	215.4	0.0	0.0%
<b>RDU Total:</b>	<b>6,620.6</b>	<b>6,620.6</b>	<b>0.0</b>	<b>5,801.3</b>	<b>5,351.3</b>	<b>-450.0</b>	<b>-7.8%</b>
<b>Economic Development</b>							
Economic Development	786.1	786.1	0.0	546.6	546.6	0.0	0.0%
<b>RDU Total:</b>	<b>786.1</b>	<b>786.1</b>	<b>0.0</b>	<b>546.6</b>	<b>546.6</b>	<b>0.0</b>	<b>0.0%</b>
<b>Alcohol and Marijuana Control Office</b>							
Alcohol and Marijuana Control	538.3	538.3	0.0	28.2	28.2	0.0	0.0%
<b>RDU Total:</b>	<b>538.3</b>	<b>538.3</b>	<b>0.0</b>	<b>28.2</b>	<b>28.2</b>	<b>0.0</b>	<b>0.0%</b>
<b>Alaska Energy Authority</b>							
AEA Rural Energy Assistance	874.5	874.5	0.0	847.3	847.3	0.0	0.0%
<b>RDU Total:</b>	<b>874.5</b>	<b>874.5</b>	<b>0.0</b>	<b>847.3</b>	<b>847.3</b>	<b>0.0</b>	<b>0.0%</b>
<b>DCCED State Facilities Rent</b>							
DCCED State Facilities Rent	599.2	599.2	0.0	599.2	599.2	0.0	0.0%
<b>RDU Total:</b>	<b>599.2</b>	<b>599.2</b>	<b>0.0</b>	<b>599.2</b>	<b>599.2</b>	<b>0.0</b>	<b>0.0%</b>
<b>Unrestricted General (UGF):</b>	<b>10,101.6</b>	<b>10,101.6</b>	<b>0.0</b>	<b>8,522.5</b>	<b>8,072.5</b>	<b>-450.0</b>	<b>-5.3%</b>
<b>Designated General (DGF):</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other:</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal:</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Total Funds:</b>	<b>10,101.6</b>	<b>10,101.6</b>	<b>0.0</b>	<b>8,522.5</b>	<b>8,072.5</b>	<b>-450.0</b>	<b>-5.3%</b>